



STATE OF MISSOURI  
MISSOURI DEPARTMENT OF NATURAL RESOURCES  
SOLID WASTE MANAGEMENT PROGRAM  
**SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT**

1. SOLID WASTE MANAGEMENT DISTRICT  
Region G

2. FISCAL YEAR PERIOD:

FROM JULY 1, 2009 TO JUNE 30, 2010

**GOALS AND ACCOMPLISHMENTS**

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The goal Region G had established was to continue to work towards being taken off high risk status. Region G continued to work towards this goal and while it was not accomplished during this year due to circumstances beyond our control we are hopeful it is getting closer.

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The goals for the upcoming year includes to continue the marketing and development of recycling programs within Region G. The marketing of recycling will be marketed through residential and commercial venues.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. The District is working towards the development of recycling programs in various towns and areas in the Region.

2.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District will pursue development of an infrastructure which allows for the expansion of recycling programs in the District.

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The District has not been in a position to establish resource recovery goals that could be attainable. The District continues to strive towards reaching a position where this is possible.

5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

At the current time the District has not established any resource recovery goals for the upcoming fiscal year period that could be attainable. The District is concentrating on building a foundation for the solid waste program which will support the resource recovery goals it establishes. The District recognizes that in order for attainable goals to be set they must gain the confidence and trust of the counties and communities it serves. The District is working towards building these kind of relationships within the boundaries they serve.

**6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)**

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
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The Region did not close any grants out during this time period and cannot report due the cost of the project is not finalized.			

Measurable outcomes achieved.

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION			
Projects not resulting in tonnage diversions from landfills.	Cost of Project		
Measurable outcomes achieved for these projects.			
8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS			

List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.

10. Describe your district's grant proposal evaluation process.

Every Executive Board member is given a copy of each grant submitted during the grant call and a score sheet. The Executive Board members score each grant using the score sheet provided. During a following Executive Board meeting the score sheets are tallied and each grant is voted on for approval or denial.

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**BOARD AND COUNCIL MEMBERS**

<input type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name: Chart of Board Members attached.		Address:	
Representative of: <input type="checkbox"/> County <input type="checkbox"/> Public  <input type="checkbox"/> City <input type="checkbox"/> Other _____		City:	State:      ZIP:
		Phone:	Fax:
Officer: <input type="checkbox"/> Chair <input type="checkbox"/> Vice-Chair <input type="checkbox"/> Secretary  <input type="checkbox"/> Treasurer <input type="checkbox"/> Other _____		E-mail:	
Official Title:		Comments:	

<input type="checkbox"/> Board Member <input type="checkbox"/> Council Member Name:	Address:
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**Mark Twain Solid Waste Management District**  
**Active Grants**

Subgrantee	Grant number	Grant Amount	Funds Spent	Funds Remaining
<b>FY 2009</b>				
County of Monroe	G2009-01	\$9,133.20	\$8,377.20	\$756.00
Shelby County	G2009-02	\$24,774.00	\$20,430.05	\$4,343.95
Monroe City Workshop	G2009-03	\$16,184.04	\$13,613.10	\$2,570.94
Shelbina Elementary	G2009-04	\$24,035.50	\$24,035.50	\$0.00
Macon Diversified	G2009-05	\$25,000.00	\$22,050.00	\$2,950.00
City of Moberly	G2009-06	\$14,800.00	\$10,144.84	\$4,655.16
Pike County Workshop	G2009-07	\$8,200.00	\$7,563.60	\$636.40
City of Paris	G2009-08	\$14,386.79	\$12,228.77	\$2,158.02
Holliday School	G2009-09	\$25,000.00	\$13,279.89	\$11,720.11
City of Frankford	G2009-10	\$18,900.00	\$0.00	\$18,900.00
<b>FY 2010</b>				
Administrative Contract	G2010-01	\$81,000.00	\$75,111.90	\$5,888.10
Macon Diversified	G2010-03	\$25,000.00	\$20,116.61	\$4,883.39
Shelbyville 4-H Club	G2010-04	\$18,909.00	\$16,072.65	\$2,836.35
Randolph Workshop	G2010-05	\$17,500.00	\$9,752.86	\$7,747.14
Bowling Green Elementary	G2010-06	\$25,000.00	\$21,207.50	\$3,792.50
County of Monroe	G2010-07	\$17,866.13	\$8,404.46	\$9,461.67
<b>FY 2011</b>				
Administrative Contract	G2011-01	\$141,720.00		\$141,720.00
<b>Total</b>		<b>\$507,408.66</b>	<b>\$282,388.93</b>	<b>\$225,019.73</b>

<b>Allocations</b>	<b>FY 2010</b>	<b>FY 2009</b>	<b>FY 2008</b>	<b>FY 2007</b>
1st Quarter	\$56,114.00	\$74,642.00	\$83,683.00	
2nd Quarter	\$60,424.00	\$69,159.00	\$73,376.00	
3rd quarter	\$54,934.00	\$60,063.00	\$70,721.00	\$71,403.00
4th Quarter		\$47,407.00	\$94,226.00	\$103,153.00
Set Aside Funds		\$37,787.00		
FY 2008 DNR Lapse		\$1,897.00		
Disallowance	(\$36,785.00)	(\$52,531.00)	(\$50,000.00)	
<b>Total</b>	<b>\$116,538.00</b>	<b>\$238,424.00</b>	<b>\$272,006.00</b>	

<b>Allocations</b>	<b>FY 2006</b>	<b>FY 2005</b>
1st Quarter	\$66,179.00	
2nd Quarter	\$70,417.00	\$107,579.00
3rd quarter	\$59,619.00	
4th Quarter	\$102,351.00	
Set Aside Funds		
FY 2008 DNR Lapse		
<b>Total</b>	<b>\$298,566.00</b>	

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